

STUDENT ACTIVITY FUND

HOW IS IT FUNDED?

All revenues are from student-related activities such as fundraising events, gate admissions for activities, and other extra-curricular activities.

HOW IS IT USED?

Funds co-curricular academic and athletic programs for Middle and High Schools.

CEDAR RAPIDS COMMUNITY SCHOOL DISTRICT Financial Summary					
STUDENT ACTIVITY FUND					
	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget
Revenues					
Local Sources					
Investment Income	\$ 1,319	\$ 1,387	\$ 1,558	\$ 1,656	\$ 1,500
Student Activities	\$ 3,465,186	\$ 3,383,609	\$ 3,350,591	\$ 2,909,104	\$ 3,798,500
Total Revenues	\$ 3,466,505	\$ 3,384,996	\$ 3,352,149	\$ 2,910,760	\$ 3,800,000
Expenditures (By Object)					
Co-curricular Student Activities					
Athletics	\$ 1,059,096	\$ 1,056,447	\$ 997,850	\$ 734,027	\$ 988,000
Fine Arts	\$ 852,130	\$ 850,000	\$ 1,168,409	\$ 855,578	\$ 1,178,000
Clubs/Organizations	\$ 1,051,015	\$ 1,048,388	\$ 979,856	\$ 466,637	\$ 646,000
Other/Miscellaneous	\$ 324,407	\$ 323,594	\$ 247,249	\$ 728,376	\$ 988,000
Total Expenditures	\$ 3,286,648	\$ 3,278,429	\$ 3,393,364	\$ 2,784,617	\$ 3,800,000
Excess of Revenues over Expenditures	\$ 179,857	\$ 106,567	\$ (41,215)	\$ 126,143	\$ -
Other Financing Sources (Uses)					
Operating Transfers In (Out)	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance	1,251,728	1,431,585	1,538,152	1,496,937	1,623,079
Ending Fund Balance	\$ 1,431,585	\$ 1,538,152	\$ 1,496,937	\$ 1,623,079	\$ 1,623,079

