



# Our PPEL Promise

## YEAR 8 PROJECTS—REPORT CARD

2022/2023








School	Project Description	Budget	Year
Arthur	Burglar Alarm Upgrade	\$15,000	2015
Arthur	Fire Alarm Upgrade	\$46,000	2022
Arthur	Hazard Assessment of Trees	\$5,750	
Cleveland	Tile/Carpet Replacement (Year 9)	\$46,000	2022
Franklin	Dry Erase Board Installation (Year 5)	\$15,000	2019
Franklin	Exterior Door Replacement	\$57,500	2022
Franklin	Hazard Assessment of Trees	\$11,500	2020
Franklin	Roof Replacement (Year 5)	\$75,000	2019
Franklin	Window Replacement (Year 9)	\$747,500	2022
Grant Wood	Fire Alarm Upgrade	\$46,000	2022
Harding	Exterior Lighting Upgrade (Year 6)	\$30,000	2020
Harding	Tuck-pointing and Repair (Year 6)	\$75,000	2020
Harding	Dry Erase Board Installation (Year 5)	\$15,000	2019
Harding	Tuck-pointing and Repair (Year 9)	\$86,250	2022
Harrison	Burglar Alarm Upgrade (Year 3)	\$5,000	2017
Hiawatha	Master Clock Replacement (Year 5)	\$15,000	2019
Hiawatha	Parking Lot/Playground Repair	\$34,500	2022
Hiawatha	Tile/Carpet Replacement (Year 7)	\$40,000	2021
Hiawatha	Concrete Repair or Replacement	\$34,500	2022
Hiawatha	Gym Lighting Upgrade	\$7,500	2017
Jefferson	Dry Erase Board Installation (Year 11)	\$51,750	2023
Kennedy	Concrete Repair or Replacement	\$460,000	2022
Kennedy	Parking Lot/Playground Repair	\$57,500	2022
Kennedy	Roof Replacement	\$287,500	2022
Kenwood	Hazard Assessment of Trees	\$5,750	2020
Kingston	New Storage Building	\$250,000	2022
Madison	ADA Improvements	\$5,750	2022
Madison	Master Clock Replacement	\$10,000	
McKinley	Fence Replacement (Year 6)	\$10,000	2020
McKinley	Tennis Court Patch, Clean & Seal	\$13,800	2022
Nixon	Concrete Repair or Replacement	\$34,500	2022
Nixon	Tile/Carpet Replacement (Year 7)	\$46,000	2021

School	Project Description	Budget	Year
Nixon	Gym Lighting Upgrade	\$7,500	2017
Nixon	ADA Improvements	\$5,750	2022
Pierce	Parking Lot/Playground Repair	\$34,500	2022
Pierce	Gym Lighting Upgrade	\$7,500	2017
Pierce	Tile/Carpet Replacement	\$46,000	2022
Pierce	HVAC Control Upgrade	\$40,000	
Nixon	Parking Lot/Playground Repair	\$34,500	2022
Pierce	Concrete Repair or Replacement	\$34,500	2022
Pierce	ADA Improvements	\$5,750	2021
Polk	Hazard Assessment of Trees	\$5,750	2020
Polk	Tuck-pointing and Repair	\$100,000	2022
Roosevelt	Gym Wood Floor Refinishing	\$34,500	2019
Roosevelt	Secure Entrance Project	\$450,000	2022
Roosevelt	Roof Replacement (Year 5)	\$75,000	2019
Taft	Exterior Lighting Upgrade (Year 6)	\$30,000	2020
Taft	Dry Erase Board Installation (Year 6)	\$15,000	2020
Taft	Fence Replacement (Year 9)	11,500	2022
Taylor	ADA Improvements	\$5,000	2022
Taylor	Tuck-pointing and Repair	\$115,000	2022
Truman	ADA Improvements	\$5,750	2022
Viola Gibson	Gym Lighting Upgrade	\$7,500	2017
Viola Gibson	Concrete Repair or Replacement	\$34,500	2022
Viola Gibson	Parking Lot/Playground Repair	\$34,500	2022
Viola Gibson	Tuck-pointing and Repair (Year 7)	\$25,000	2021
Viola Gibson	Restroom Upgrade (Year 6)	\$150,000	2020
Washington	Restroom Upgrade	\$575,000	2022
Washington	Hazard Assessment of Trees	\$23,000	2020
Washington	Locker Replacement	\$172,500	2022
Washington	Tuck-pointing and Repair (Year 7)	\$300,000	2021
Washington	Gym Bleacher Replacement	\$149,500	2022
Wilson	Door Hardware Upgrade (Year 4)	\$75,000	2018
Wright	Hazard Assessment of Trees	\$5,750	2020

School	Project Description	Budget	YR.
<b>ADDITIONAL PROJECTS</b>			
Franklin	Auditorium Heat Pump Replacement	\$275,000	2023
Kennedy	Exterior Lighting Upgrade	\$69,000	2022
McKinley	Auditorium Heat Pump Replacement	\$275,000	2023
Roosevelt	Auditorium Heat Pump Replacement	\$275,000	2023
Wilson	Kiln Replacement	\$11,500	2022

**KEY**

-  In Progress
-  Scheduled
-  Deferred
-  Completed
-  Deferred/Completed