



Our PPEL Promise

YEAR 1 PROJECTS—REPORT CARD

2015/2016



School	Project Description	Budget	Year
Arthur	ADA Improvements	\$5,000	2015
Arthur	Fence Replacement	\$4,000	2015
Arthur	Tile/Carpet Replacement	\$40,000	2015
Cleveland	Parking Lot/Playground Repair	\$25,000	2015
Cleveland	Hazard Assessment of Trees	\$5,000	2015
Cleveland	Concrete Repair or Replacement	\$20,000	2015
Coolidge	Tile/Carpet Replacement	\$40,000	2015
ELSC	Garage Door Replacement	\$50,000	2015
Erskine	Dry Erase Board Installation	\$15,000	2015
Erskine	Gym Wood Floor Refinishing	\$10,000	2015
Franklin	Parking Lot/Playground Repair	\$30,000	2015
Franklin	Door Hardware Upgrade	\$75,000	2015
Franklin	Concrete Repair or Replacement	\$25,000	2015
Franklin	Tuck-pointing and Repair	\$70,000	2015
Franklin	Restroom Upgrade	\$150,000	2015
Franklin	Tennis Court Patch and Seal	\$12,000	2015
Garfield	Parking Lot/Playground Repair	\$25,000	2015
Garfield	Concrete Repair or Replacement	\$20,000	2015
Grant	Roof Replacement	\$75,000	2015
Grant Wood	Exterior Lighting Upgrade	\$15,000	2015
Grant Wood	Gym Wood Floor Refinishing	\$10,000	2015
Grant Wood	Tuck-pointing and Repair	\$25,000	2015
Harrison	Parking Lot/Playground Repair (Year 2)	\$25,000	2016
Harrison	Concrete Repair/Replacement (Year 2)	\$20,000	2016
Harrison	Exterior Lighting Upgrade	\$15,000	2015
Harrison	Gym Wood Floor Refinishing	\$10,000	
Hiawatha	Window Replacement	\$575,000	2015
Hoover	Hazard Assessment of Trees	\$5,000	2015
Jefferson	Hazard Assessment of Trees	\$20,000	2015
Jefferson	Roof Replacement	\$250,000	2015
Jefferson	Tennis Court Patch and Seal	\$24,000	2015
Jefferson	Storm Sewer Repairs	\$100,000	2015
Johnson	Parking Lot/Playground Repair	\$25,000	2015
Johnson	Concrete Repair or Replacement	\$20,000	2015
Johnson	Fire Alarm Upgrade	\$40,000	2015





School	Project Description	Budget	Year
Johnson	Exterior Lighting Upgrade	\$15,000	2015
Johnson	Roof Replacement	\$75,000	2015
Johnson	"Big" Facility Upgrades	\$100,000	2015
Johnson	Window Replacement	\$300,000	2015
Johnson	Exterior Door Replacement	\$50,000	2015
Kennedy	Gym Lighting Upgrade-Main	\$50,000	2015
Kennedy	Gym Lighting Upgrade-West	\$25,000	2015
Kennedy	Tennis Court Patch and Seal	\$24,000	2015
Kenwood	Fence Replacement	\$6,000	2015
Kenwood	Tuck-pointing and Repair	\$25,000	2015
Madison	Parking Lot/Playground Repair	\$25,000	2015
Madison	Concrete Repair or Replacement	\$20,000	2015
McKinley	ADA Improvements	\$10,000	2016
McKinley	Parking Lot/Playground Repair	\$30,000	2015
McKinley	Concrete Repair or Replacement	\$25,000	2015
Metro	Parking Lot/Playground Repair	\$20,000	2015
Metro	Concrete Repair or Replacement	\$20,000	2015
Metro	Fire Alarm Upgrade	\$40,000	2016
Metro	HVAC Control Upgrade	\$30,000	2015
Nixon	Burglar Alarm Upgrade	\$15,000	2015
Pierce	Locker Replacement	\$37,000	
Roosevelt	Parking Lot/Playground Repair	\$30,000	2015
Roosevelt	Concrete Repair or Replacement	\$25,000	2015
Roosevelt	Auditorium Seating Replacement	\$30,000	2015
Roosevelt	Hazard Assessment of Trees	\$10,000	2015
Roosevelt	Tuck-Pointing and Repair	\$70,000	2015
Taft	ADA Improvements	\$10,000	2016
Taylor	Parking Lot/Playground Repair	\$25,000	2015
Taylor	Concrete Repair or Replacement	\$20,000	2015
Taylor	Exterior Lighting Upgrade	\$15,000	2015
Taylor	Tile/Carpet Replacement	\$25,000	2015
Taylor	Locker Replacement	\$33,000	2015
Taylor	Hazard Assessment of Trees	\$5,000	2015
Truman	Burglar Alarm Upgrade	\$5,000	2015
Truman	Locker Replacement	\$46,000	

School	Project Description	Budget	YR.
Van Buren	Dry Erase Board Installation	\$15,000	2015
Van Buren	Locker Replacement	\$34,000	
Van Buren	Hazard Assessment of Trees	\$5,000	2016
Wilson	Master Clock Replacement	\$25,000	2015
Wilson	Tuck-pointing and Repair	\$68,000	2015
Wilson	Tennis Court Patch and Seal	\$12,000	2015
Wright	Dry Erase Board Installation	\$15,000	2015
Wright	Restroom Upgrade	\$150,000	2015

ADDITIONAL PROJECTS

Arthur	Locker Replacement (Year 5)	\$16,000	2015
Arthur	Burglar Alarm Upgrade (Year 8)	\$5,000	2015
Arthur	Concrete Repair (Year 2)	\$5,000	2015
Cleveland	Gym Lighting Upgrade (Year 2)	\$7,500	2015
Cleveland	Boiler Replacement	\$55,000	2015
District Wide	Card Access	\$150,000	2015
Grant	Gym Lighting Upgrade (Year 2)	\$7,500	2015
Harrison	Student Drop Off	\$500,000	2015
Hiawatha	Computer Lab Upgrade	\$40,000	2015
Hiawatha	Burglar Alarm Upgrade (Year 4)	\$5,000	2015
Hoover	Gym Lighting Upgrade (Year 2)	\$7,500	2015
Johnson	ADA Signage (Year 7)	PPEL/School	2015
Kenwood	Burglar Alarm Upgrade	\$5,000	2015
Metro Steam	Classroom Remodeling	\$70,000	2015
Van Buren	Storm Drainage	\$30,000	2015

KEY

-  In Progress
-  Scheduled
-  Deferred/On Hold
-  Completed