



Our PPEL Promise

YEAR 6 PROJECTS—REPORT CARD

2020/2021



School	Project Description	Budget	Year
Arthur	Roof Replacement (Year 2)	\$250,000	2016
Arthur	Restroom Upgrade	\$150,000	
Cleveland	Parking Lot/Playground Repair	\$25,000	2020
Cleveland	Concrete Repair or Replacement	\$20,000	2020
Cleveland	Exterior Lighting Upgrade	\$15,000	
Cleveland	Dry Erase Board Installation	\$15,000	2022
Cleveland	Hazard Assessment of Trees	\$5,000	2020
Coolidge	Exterior Lighting Upgrade	\$15,000	
Coolidge	Gym Lighting Upgrade	\$7,500	2015
Coolidge	Dry Erase Board Installation	\$15,000	
ELSC	Hazard Assessment of Trees	\$5,000	2020
Erskine	Burglar Alarm Upgrade (Year 3)	\$15,000	2017
Erskine	Fence Replacement	\$2,000	
Franklin	Concrete Repair or Replacement	\$25,000	2020
Franklin	Parking Lot/Playground Repair	\$30,000	2020
Garfield	Concrete Repair or Replacement	\$20,000	2020
Garfield	Parking Lot/Playground Repair	\$25,000	2020
Grant	Tuck-pointing and Repair (Year 5)	\$75,000	2020
Grant Wood	ADA Improvements	\$5,000	2020
Harding	Exterior Lighting Upgrade (Year 8)	\$22,000	2021
Harding	Master Clock Replacement	\$25,000	2020
Harding	Roof Replacement (Year 7)	\$250,000	2021
Harding	Tuck-pointing and Repair (Year 8)	\$75,000	2020
Harrison	Concrete Repair or Replacement	\$20,000	2020
Harrison	Parking Lot/Playground Repair	\$30,000	2020
Harrison	Master Clock Replacement	\$10,000	
Hiawatha	ADA Improvements	\$5,000	2022
Hiawatha	Exterior Lighting Upgrade (Year 5)	\$15,000	2020
Hoover	Hazard Assessment of Trees (Year 7)	\$5,000	2020
Hoover	HVAC Control Upgrade (Year 3)	\$40,000	2018
Hoover	Tile/Carpet Replacement (Year 7)	\$40,000	2020
Jackson	Gym Lighting Upgrade (Year 2)	\$7,500	2016
Jackson	Siding Replacement	\$80,000	
Jefferson	Locker Replacement	\$150,000	2020
Jefferson	Hazard Assessment of Trees (Year 7)	\$20,000	2020

School	Project Description	Budget	Year
Jefferson	Gym Bleacher Replacement	\$130,000	2020
Jefferson	Tuck-pointing and Repair (Year 7)	\$200,000	2020
Johnson	Tuck-pointing and Repair	\$75,000	
Johnson	Concrete Repair or Replacement	\$20,000	2020
Johnson	Master Clock Replacement	\$15,000	
Johnson	Parking Lot/Playground Repair	\$25,000	2020
Kennedy	ADA Improvements	\$15,000	2020
Kennedy	Tuck-pointing and Repair (Year 5)	\$200,000	2020
Kennedy	Running Track Repair & Seal	\$75,000	2020
Kenwood	Restroom Upgrade	\$150,000	
Kingston	Running Track Repair & Seal	\$75,000	2019
Madison	Parking Lot/Playground Repair	\$25,000	2020
Madison	Concrete Repair or Replacement	\$20,000	2020
Madison	Fire Alarm Upgrade	\$40,000	2019
McKinley	Restroom Upgrade (Year10)	\$175,000	2021
McKinley	Dry Erase Board Installation (Year 9)	\$15,000	2020
McKinley	Fence Replacement (Year 8)	\$10,000	2020
Metro	Parking Lot/Playground Repair	\$25,000	2020
Metro	Concrete Repair or Replacement	\$20,000	2020
Metro	Exterior Door Replacement (Year 5)	\$50,000	2020
Metro	Tuck-pointing and Repair	\$50,000	2020
Metro	Window Replacement (Year 5)	\$150,000	2020
Pierce	Restroom Upgrade	\$150,000	
Polk	Exterior Lighting Upgrade (Year 5)	\$15,000	2019
Roosevelt	Hazard Assessment of Trees (Year 7)	\$10,000	2020
Roosevelt	Concrete Repair or Replacement	\$25,000	2020
Roosevelt	Parking Lot/Playground Repair	\$30,000	2020
Roosevelt	Dry Erase Board Installation (Year 9)	\$15,000	2020
Roosevelt	Restroom Upgrade (Year 10)	\$175,000	2021
Taft	Tuck-pointing and Repair (Year 7)	\$75,000	2020
Taft	Door Hardware Upgrade (Year 4)	\$75,000	2019
Taft	Exterior Lighting Upgrade (Year 8)	\$22,000	2020
Taft	Dry Erase Board Installation (Year 8)	\$15,000	2020
Taft	Tile/Carpet Replacement	\$40,000	2020
Taft	Restroom Upgrade (Year 9)	175,000	2021

School	Project Description	Budget	YR.
Taylor	Concrete Repair or Replacement	\$20,000	2020
Taylor	Hazard Assessment of Trees (Year 7)	\$5,000	2020
Taylor	Restroom Upgrade	\$150,000	
Taylor	Parking Lot/Playground Repair	\$25,000	2020
Truman	Exterior Lighting Upgrade	\$15,000	
Truman	Gym Lighting Upgrade	\$7,500	2015
Truman	Roof Replacement	\$75,000	
Truman	Tile/Carpet Replacement (Year 5)	\$40,000	2020
Van Buren	Gym Lighting Upgrade	\$7,500	2015
Van Buren	Hazard Assessment of Trees (Year 7)	\$5,000	2020
Van Buren	Fire Alarm Upgrade	\$40,000	2019
Viola Gibson	Restroom Upgrade (Year 8)	\$125,000	2020
Viola Gibson	Burglar Alarm Upgrade (Year 4)	\$5,000	2018
Washington	Siding Replacement (Year 10)	\$40,000	2023
Washington	Tennis Court Patch, Clean & Seal	\$24,000	2020
Wilson	Gym Wood Floor Refinishing	\$30,000	2021
Wilson	Roof Replacement	\$75,000	2021
Wright	Fence Replacement	\$8,000	

ADDITIONAL PROJECTS

ELSC	Fuel Tanks	\$13,000	2020
Jefferson	Baseball Lighting Upgrade	\$300,000	2020
Jefferson	Kiln Replacement	\$10,000	2020
Kennedy	Fire Alarm Upgrade	\$425,000	2020
Kennedy	HVAC Gym Equipment Replacement	\$200,000	2020
Kennedy	Baseball Lighting Upgrade	\$300,000	2020
Kennedy	Tennis Court Patch and Seal	\$24,000	2021

KEY

- In Progress
- Scheduled
- Deferred
- Completed
- Deferred/Completed