Facilities Master Plan

Task Force Meeting #6

February 15, 2022

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Agenda

- Welcome and Check-In
- Review our Purpose/Strategic Plan
- Supposal Sample–Large Group Discussion
- Team Supposals-Small Group Discussion: 1-2 projects in the next 3-4 years?
  - Consensus building
- Presentations of Supposals–Large Group Discussion
- Next Steps…

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[Theory of Action](#)
[SMART Goals](#)

Facility Master Planning–Draft 1, Pause, Now: Draft 2

Draft 1, adopted in 2018

PAUSE PHASE:
DATA COLLECTION: assessments of buildings, financial updates and capacity, reflection of Tier I, Phase I

Recommendations for next steps to go to the board this spring:
1) Elementary next steps on adopted board approved plan
2) Secondary proposal to add to the FMP this spring

Draft 2 being developed now

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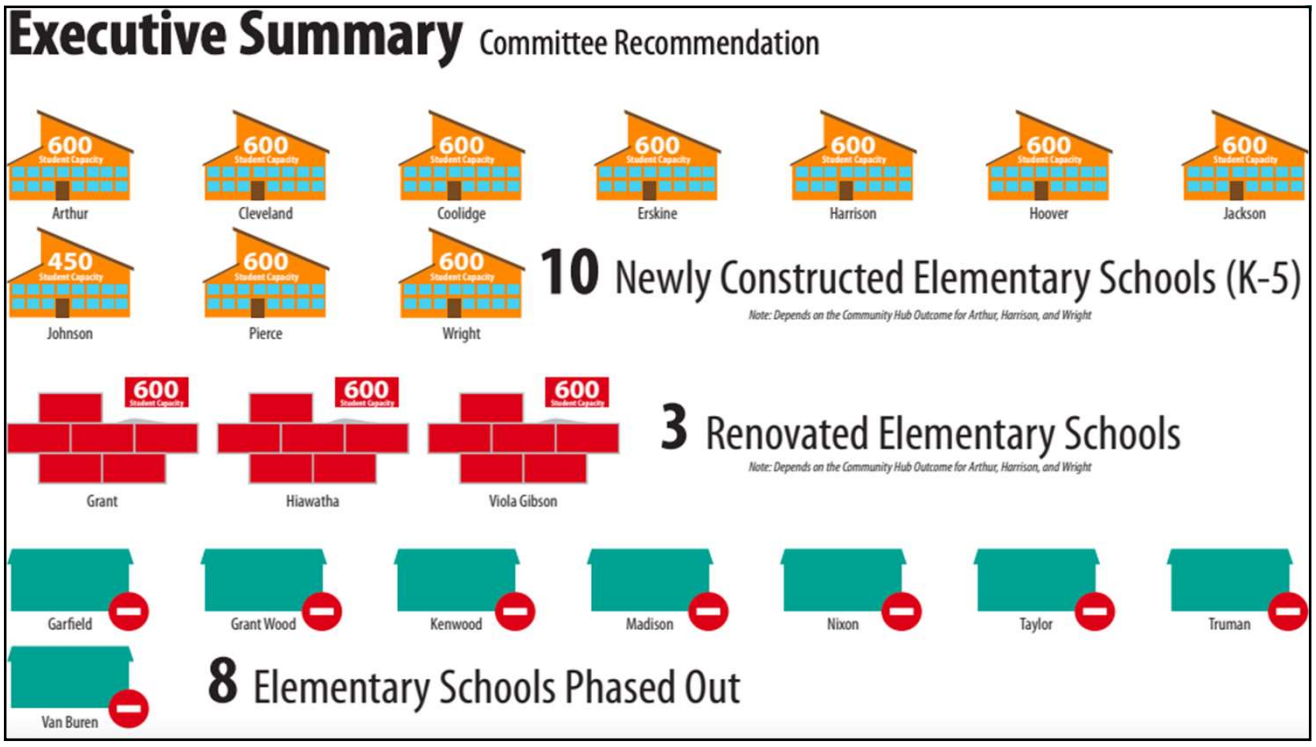
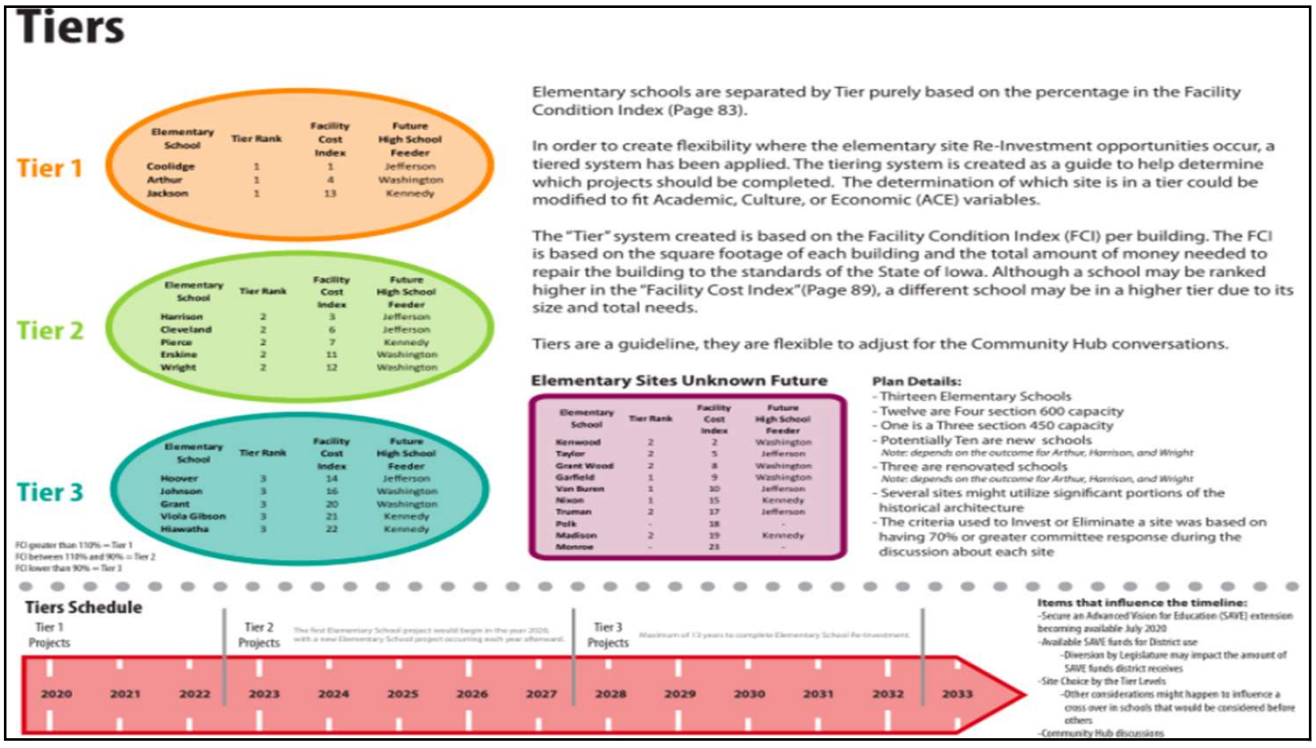

Executive Summary
Committee Recommendation
600 Student Capacity
Arthur
Cleveland
Coolidge
Erskine
Harrison
Hoover
Jackson
450 Student Capacity
Johnson
Pierce
Wright
10 Newly Constructed Elementary Schools (K-5)
Note: Depends on the Community Hub Outcome for Arthur, Harrison, and Wright
Grant
Hiawatha
Viola Gibson
3 Renovated Elementary Schools
Note: Depends on the Community Hub Outcome for Arthur, Harrison, and Wright
Garfield
Grant Wood
Kenwood
Madison
Nixon
Taylor
Truman
Van Buren
8 Elementary Schools Phased Out


Tiers
Tier 1
Elementary School | Tier Rank | Facility Cost Index | Future High School Feeder
Coolidge | 1 | 1 | Jefferson
Arthur | 1 | 4 | Washington
Jackson | 1 | 13 | Kennedy
Tier 2
Elementary School | Tier Rank | Facility Cost Index | Future High School Feeder
Harrison | 2 | 3 | Jefferson
Cleveland | 2 | 6 | Jefferson
Pierce | 2 | 7 | Kennedy
Erskine | 2 | 11 | Washington
Wright | 2 | 12 | Washington
Tier 3
Elementary School | Tier Rank | Facility Cost Index | Future High School Feeder
Hoover | 3 | 14 | Jefferson
Johnson | 3 | 16 | Washington
Grant | 3 | 20 | Washington
Viola Gibson | 3 | 21 | Kennedy
Hiawatha | 3 | 22 | Kennedy
FCI greater than 110% = Tier 1
FCI between 110% and 90% = Tier 2
FCI lower than 90% = Tier 3
Elementary schools are separated by Tier purely based on the percentage in the Facility Condition Index (Page 83).
In order to create flexibility where the elementary site Re-Investment opportunities occur, a tiered system has been applied. The tiering system is created as a guide to help determine which projects should be completed. The determination of which site is in a tier could be modified to fit Academic, Culture, or Economic (ACE) variables.
The "Tier" system created is based on the Facility Condition Index (FCI) per building. The FCI is based on the square footage of each building and the total amount of money needed to repair the building to the standards of the State of Iowa. Although a school may be ranked higher in the "Facility Cost Index" (Page 89), a different school may be in a higher tier due to its size and total needs.
Tiers are a guideline, they are flexible to adjust for the Community Hub conversations.
Elementary Sites Unknown Future
Elementary School | Tier Rank | Facility Cost Index | Future High School Feeder
Kenwood | 2 | 2 | Washington
Taylor | 2 | 5 | Jefferson
Grant Wood | 2 | 8 | Washington
Garfield | 1 | 9 | Washington
Van Buren | 1 | 10 | Jefferson
Nixon | 1 | 15 | Kennedy
Truman | 2 | 17 | Jefferson
Polk | - | 18 | -
Madison | 2 | 19 | Kennedy
Monroe | - | 23 | -
Plan Details:
- Thirteen Elementary Schools
- Twelve are Four section 600 capacity
- One is a Three section 450 capacity
- Potentially Ten are new schools
Note: depends on the outcome for Arthur, Harrison, and Wright
- Three are renovated schools
Note: depends on the outcome for Arthur, Harrison, and Wright
- Several sites might utilize significant portions of the historical architecture
- The criteria used to Invest or Eliminate a site was based on having 70% or greater committee response during the discussion about each site
Tiers Schedule
Tier 1 Projects
Tier 2 Projects
The first Elementary School project would begin in the year 2020, with a new Elementary School project occurring each year afterward.
Tier 3 Projects
Maximum of 10 years to complete Elementary School Re-Investment.
2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033
Items that influence the timeline:
-Secure an Advanced Vision for Education (SAVE) extension becoming available July 2020
-Available SAVE funds for District use
-Diversion by Legislature may impact the amount of SAVE funds district receives
-Site Choice by the Tier Levels
-Other considerations might happen to influence a cross over in schools that would be considered before others
-Community Hub discussions

SUPPOSAL SAMPLES

- **Large Group**

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TWO IDEAS

Phase 1: New Arthur Elementary, Repurpose Garfield

- ➢ Physical condition of building warrants replacement
- ➢ Geographic location (East Side School)
- ➢ Honor original FMP, Tier 1 School
- ➢ Enrollment
- ➢ Combine Arthur and Garfield attendance areas at New Arthur Building on the current Annex Site.
- ➢ Repurpose Garfield and Arthur Buildings: Engage Community for prospective buyers

Phase 2: Harrison/Madison

- ➢ Enrollment
- ➢ Physical condition of buildings warrant replacement
- ➢ Honor original FMP, Tier 2 School
- ➢ Combine Harrison and Madison attendance areas into one attendance area.
- ➢ Site of the new building is to be determined.

Questions?
Harrison renovation?
Build on Madison site?

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200 student building vs. 500-600 student building

200 student building	500-600 student building
Enrollment: 185 for 20-21	Enrollment: 510 for 20-21
Cost per student: $11,092	Cost per student: $7,721
FAST Proficiency: 58% at or above benchmark	FAST Proficiency: 79% at or above benchmark

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Feedback

PLUS

What might make this a good entry point?

DELTA

What might be the challenge or problems with this entry point?

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SUPPOSALS–YOUR IDEAS!

- Small Group

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SHARING IDEAS

PART I: Group Share
Each person share your supposal ideas AND your justification for those ideas

Are there any supposals that are the same site location in your group?

Are there any projects that have similar justifications but they are not the same sites?

Ask clarifying questions of each other…consider the plus/deltas for each supposal.

Part II: Group Challenge

Reach consensus on 1-2 site location recommendations for the next steps on the elementary FMP. NOTE: these projects would take place over the course of the next 1-4 years

Write your site locations on a poster and add it to the "wall of supposals."

Elect a speaker from your group who will share your supposal(s) with the large group.

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WALL OF SUPPOSALS

- Large Group Sharing
- Plus/Delta for each supposal

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SPENDING DOTS

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NEXT STEPS

- Forced Choice Survey: All Task Force Members
- Share Results with FMP Task Force
- Share Results with Board on 2/28
- Get community feedback on those results
- Take recommendation to Board on March 28
- NEXT MEETING: February 22nd: HS DATA
- Spring 2022: FMP Task Force recommendations will be taken to the BOE of Directors and will have had community input, board input, and are ready for BOE Directors to vote on those recommendations.

Meeting Dates:
~~November 30~~
~~December 21~~
~~January 6~~
~~January 27~~
February 15
February 22
March 3
March 24
April 14
April 19
April 26
May 10

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