

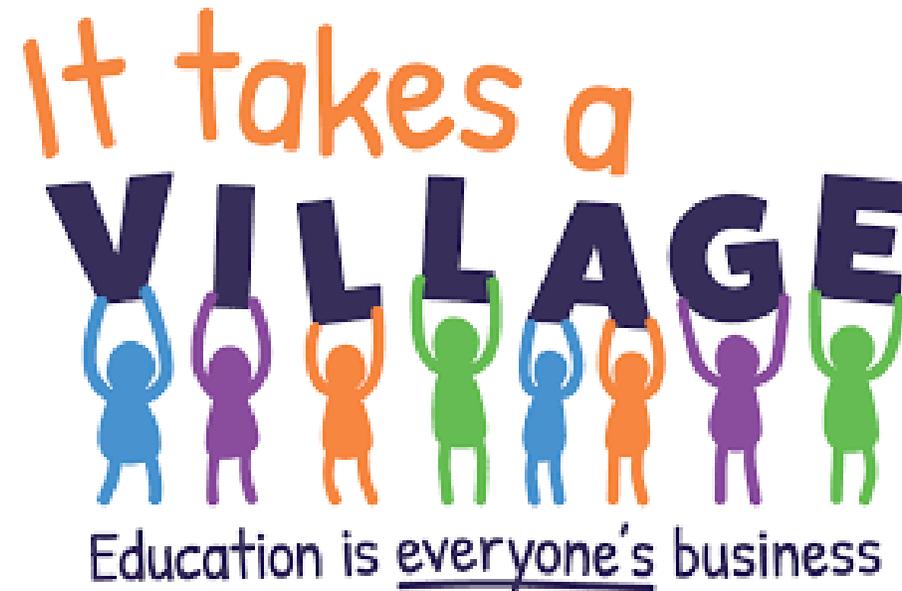
# FUTURE-READY FACILITIES PLAN BOND TASK FORCE COMMITTEE

August 13, 2024



# WELCOME

Dr. Tawana Grover, Superintendent



# Board of Education

CEDAR RAPIDS COMMUNITY SCHOOL DISTRICT



**Director Byers**



**Director Borcharding**



**President Garlock**



**Director Humbles**



**Director Neumann**



**Director Roundtree**



**Vice President Tominsky**

EVERY LEARNER.



***FUTURE READY.***

CRCSD is a community where individuality is celebrated, diversity is embraced, and **EVERYONE** is **EQUIPPED**, **EMPOWERED**, and **ENGAGED** to **EXCEL**. At CRCSD, we believe in recognizing and supporting everyone's unique qualities and harnessing our collective strength to excel. Join us in creating a vibrant, inclusive culture where every individual has the opportunity to excel. Together, let's shape a brighter future and inspire change within our unified district.

be y  u.

**BE**  **CRCSD.**

EVERYONE • EQUIPPED • EMPOWERED • ENGAGED • EXCEL

# CEDAR RAPIDS COMMUNITY SCHOOL DISTRICT *numbers*



5

HIGH  
SCHOOLS

6

MIDDLE  
SCHOOLS

20

ELEMENTARY  
SCHOOLS

1

EARLY  
LEARNING  
CENTER



14,689

STUDENTS



3,000

EMPLOYEES

# CEDAR RAPIDS COMMUNITY SCHOOL DISTRICT *numbers*

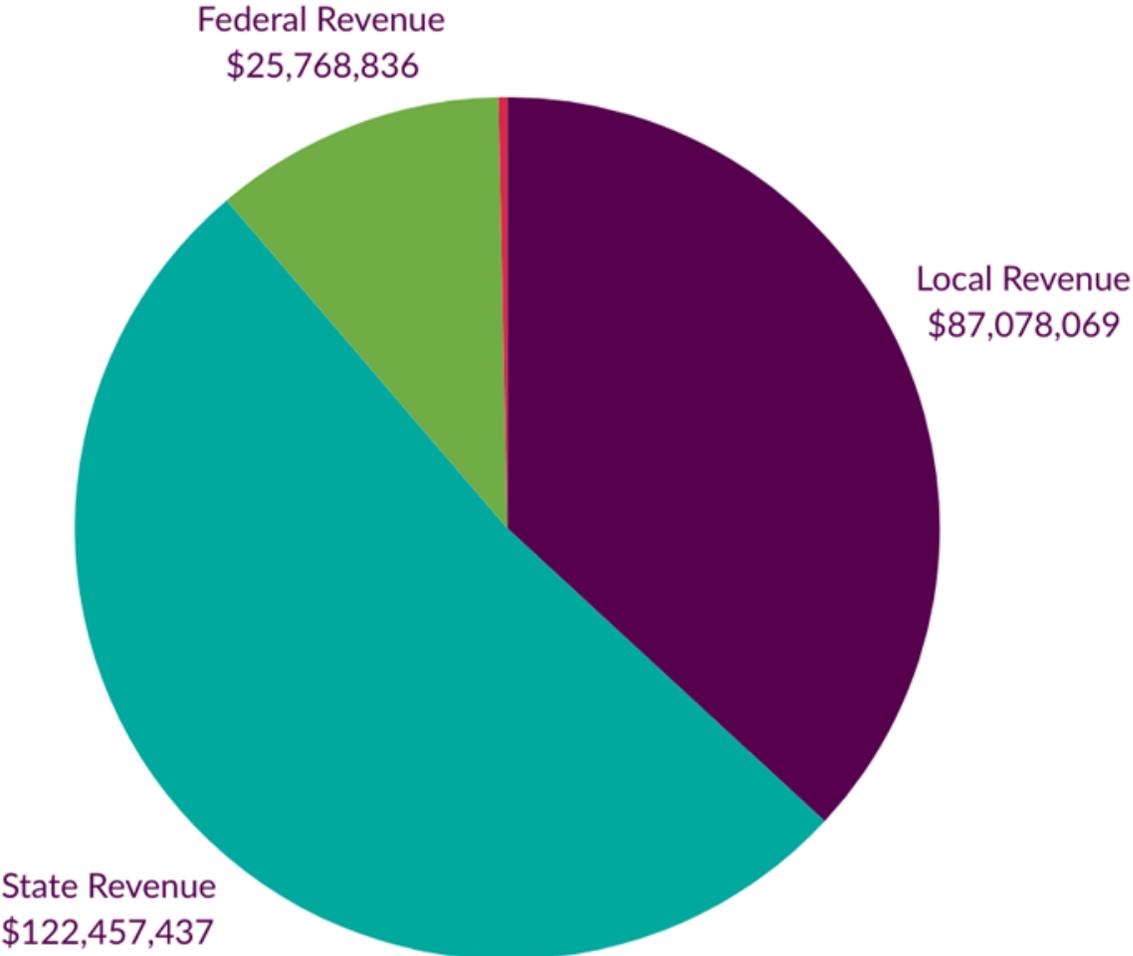


#2 LARGEST DISTRICT IN IOWA

#3 LARGEST EMPLOYER IN LINN COUNTY

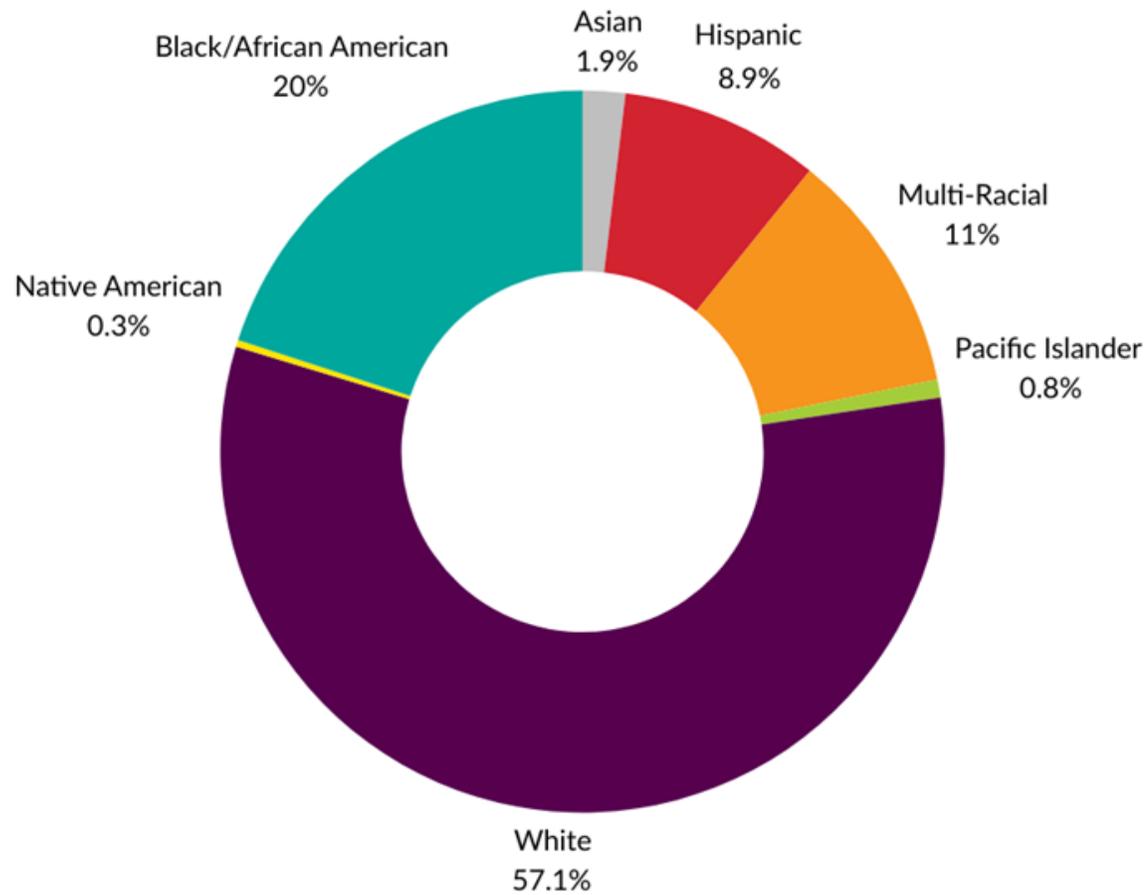
TOTAL OPERATING BUDGET  
**\$326,258,153**

GENERAL FUND BUDGET  
**\$236,074,010**



# CEDAR RAPIDS COMMUNITY SCHOOL DISTRICT

*numbers*



Free & Reduced Lunch

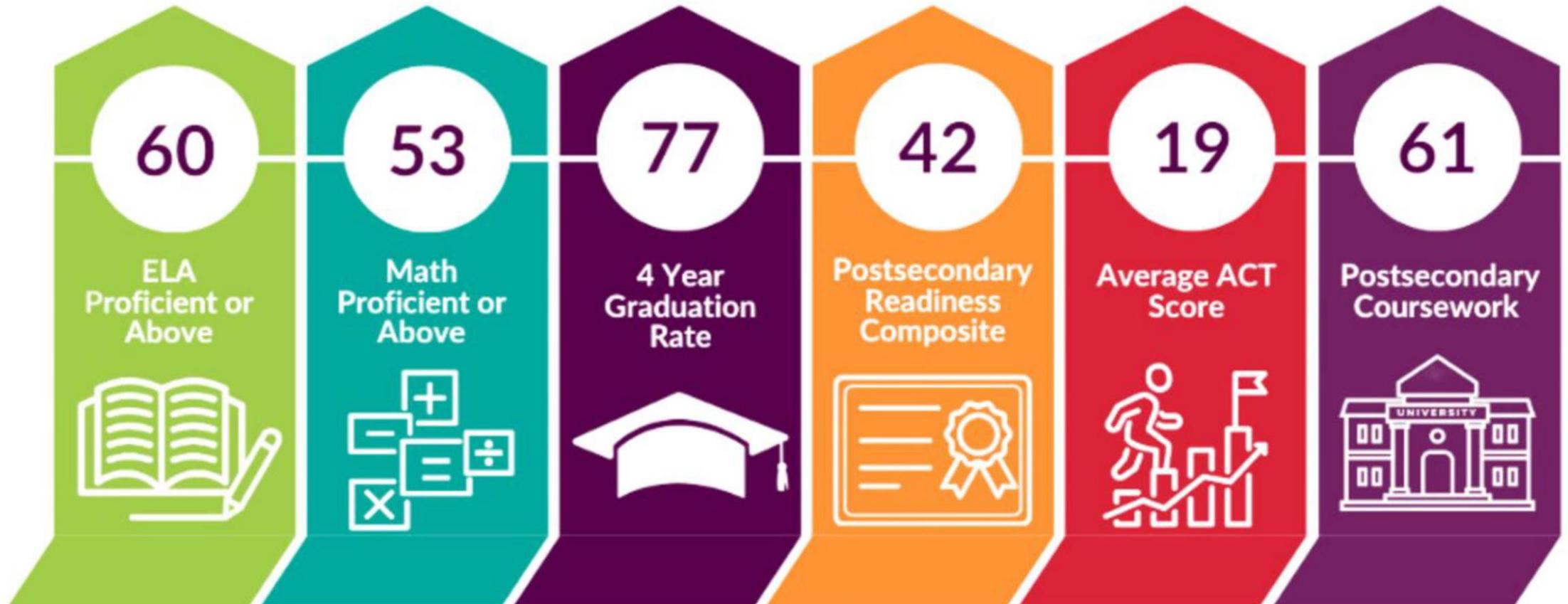


Special Education



English Language Learners

# CRCSD BY THE NUMBERS



# UNDERSTANDING THE PAST/ MOVING TO THE FUTURE

This process started November 8, 2023

How do we improve the process?

What worked?

What did not work?

What would get you excited about  
voting for this bond in the future?

Introduction of SH/MA+ Team



# FUNDING SOURCES

## PPEL

### Physical Plant and Equipment Levy

September vote provides for an reoccurring annual fund that can be used for facilities improvements and technology equipment upgrades

## SAVE

### Secure an Advanced Vision for Education

State Funding for school infrastructure improvements, including; land purchases, construction of new buildings, remodel of buildings, etc

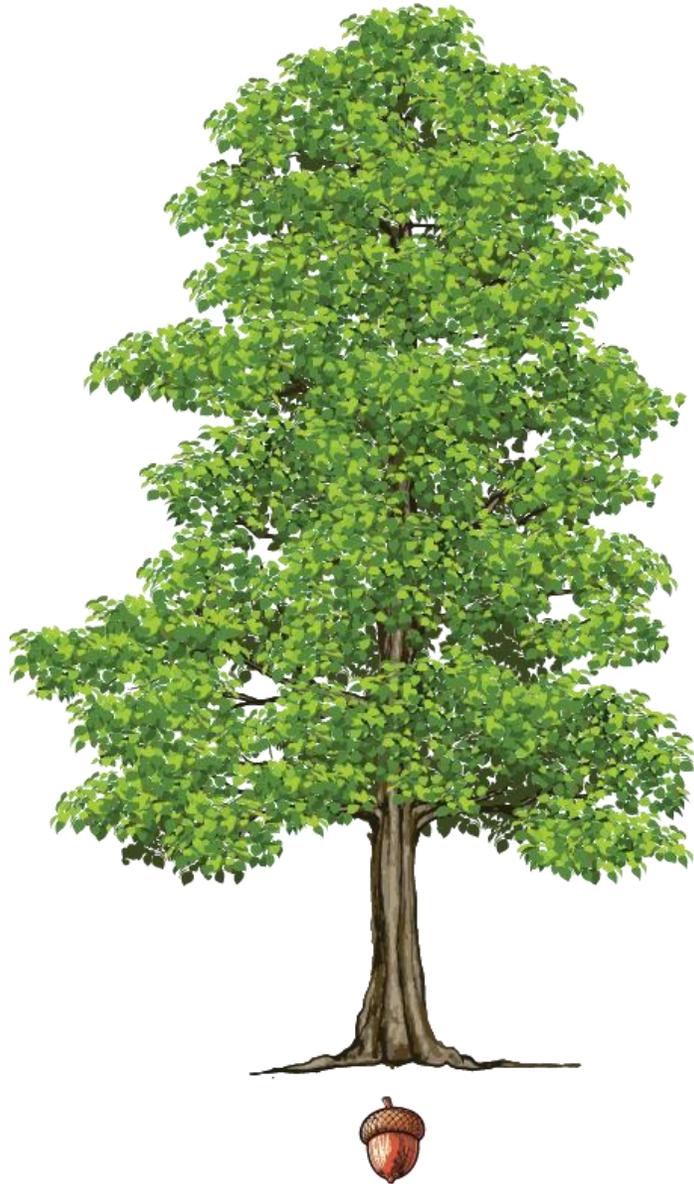
## FRFP BOND 2025

### Future Ready Facilities Plan

This bond is planned to allow for significant improvements in the delivery of education by providing additional funding to provide much needed facilities advancements

# **FUTURE-READY FACILITIES PLANNING BOND TASK FORCE COMMITTEE**

Primary purpose: Evaluate and provide input on the planning of the CRCSD 2025 Bond Authorization



# HOW WE GOT HERE

## WHERE WE STARTED:

- Assessment of Schools with Bond Planning Team and CRCSD
- Visited 32 schools
- Reviewed all previous assessment documents
- Community survey completed Spring 2024
- Interviews with community members

## DATA COLLECTION AND RESEARCH

- Reviewed all school floor plans
- Verified school room usage information from site administration
- Establishing school operational costs
- Establishing school classroom standards with district

# BOND PLAN MISSION

## THE PROMISE – THE NORTH STAR

The bond aims to fulfill a promise of educational excellence, ensuring every student is **future-ready** and that the District meets ambitious achievement goals, effectively preparing students for post-graduation success.

## GOOD STEWARDS

As good stewards of community resources, the district seeks to right-size its operations, efficiently manage financial resources and use savings to support further improvements and initiatives.

# BOND PLAN MISSION

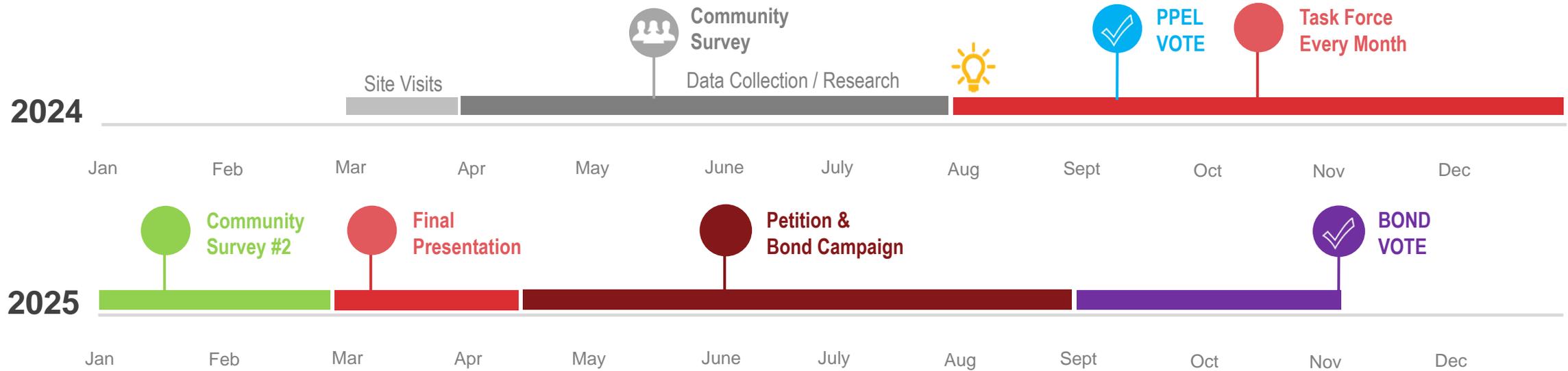
## TRANSFORMATIVE, FUTURE-FORWARD FACILITIES

The plan focuses on creating modern, innovative facilities that not only meet current educational standards but are also designed to be sustainable and relevant into the future, enhancing both student learning and staff retention.

## PRIDE IN CRCSD

The goal is to bolster community pride and trust in the District, creating a positive and visible transformation that resonates widely, leading to a strengthened and more united Cedar Rapids.

**28 DAYS UNTIL PPEL VOTE**  
**455 DAYS UNTIL BOND VOTE**



 **TODAY**

# FUTURE MEETINGS

## 2024

August 13	Bond Process
September 17	Plan Alignment (PPEL, SAVE, 2025 Bond)
October 8	Needs/Challenges Facing the District
November 12	Establishing Goals Workshop
December 10	Bond Options Workshop

# FUTURE MEETINGS

2025

January

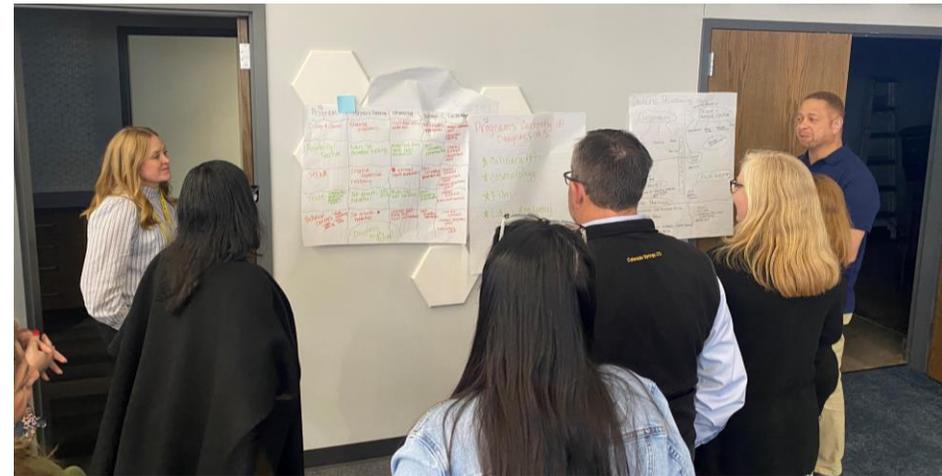
Community Survey #2

March 11

Refine Bond Options Workshop

April 8

Presentation of Final Bond Options



# BOND PLAN - CHALLENGES

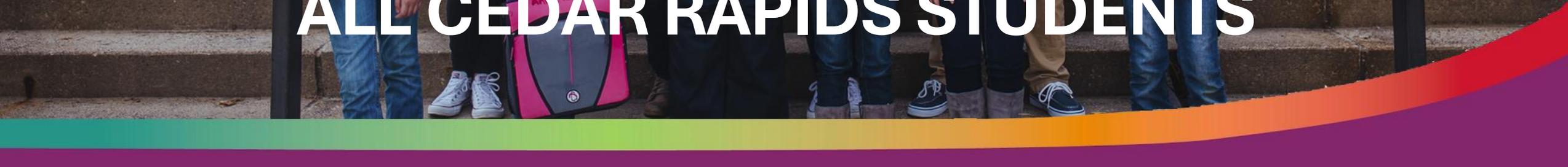
- Dynamic Enrollment
- Limited Resources
- Lack of District Personnel Buy-In
- Negative Perceptions of District
- Lack of Community Trust
- Community Support



A diverse group of students of various ages, from young children to teenagers, are posed on the wide stone steps of a school building. They are smiling and looking towards the camera. The building behind them has a large arched entrance and classical architectural details. The text "WE ARE ALL HERE FOR THE SAME PURPOSE" is overlaid in large white letters at the top of the image.

**WE ARE ALL HERE FOR THE SAME PURPOSE**

**IMPROVE OUTCOMES FOR  
ALL CEDAR RAPIDS STUDENTS**

A decorative curved banner at the bottom of the page with a color gradient from purple to green.

# THANK YOU

For Being A  
**Valuable** Part Of This Process

