

Kennedy Booster Club Meeting Minutes - 6/20/2022

Attendance – Sarah Rochleau, Barb Crock, Joy Newhouse, Lindsey Boleyn, Shawn Byers, Greg Swartzendruber, Scott Groth, Monica Link, Lindsay Arnold and Debbie White

Note: Sports without reps Girls: Bowling, Cross Country Boys: Swimming, Bowling

Secretary's Report – May minutes were emailed prior to the meeting. Motion to approve the minutes was made by Joy Newhouse, Second by Lindsay Arnold. Motion passed.

Treasurer's Report - Tax Return was completed with no issue. Review of Volunteer Payouts for 2021-2022 is attached. The treasurer's report was provided and reviewed at the meeting. A motion to approve was made by Joy Newhouse, Second by Scott Groth. Motion approved.

Cougar Den – Dawn Peek was not in attendance. No report provided.

Volunteering Fundraising – Kingston and Concessions – In 22/23 Trap and Fine Arts will be eligible for a \$30/per slot payout. Volunteer slots will be opened to sports 2-3 weeks prior to Trap and Fine Arts.

President's Report - Summary of Volunteering by Athlete Counts for 21-22 – See Attached
Golf Outing Update – Fundraising is at the same level as last year and 25 teams are signed up so far.
Bylaws Update Effort – Nothing to report. Retractable Sign Request – Sarah requested money to purchase a retractable sign to use at orientation, games, etc...to promote the booster club. A motion to allow up to \$500 for this purchase was made by Debbie White, Second by Shawn Byers. Motion passed.

Sponsorship – Moving to AD. Nothing to report.

AD Report - New Dance Coach is Taylor Cropley. Dance Booster Club Rep is Bobbie Wolf.

Old Business - Junior Cougar Summer Camp Promotion – A flyer was made and distributed. This will be created annually moving forward. Revisit Fan Gear Discussion from last month – Parent Volunteer groups may order merchandise from the vendor of their choice. Level 10 has agreed to a 6% cash-back offer on all Kennedy activities who use them for merchandise. The school and coaches will continue to purchase their items (uniforms and equipment) from BSN.

New Business - Officers for 22-23 School Year – Sarah Rochleau will remain as President. Greg Buelow is stepping down as Vice President. Todd Kunsdorf will remain as Treasurer. Joy Newhouse is stepping down as Secretary. Lindsay Arnold expressed interest in the Secretary role. A motion to approve was made by Debbie White, Second by Scott Groth. Motion passed. Vice President role remains open.

MAJOR! BIG! HUGE! EXCITING! EARTH-SHATTERING! ANNOUNCEMENT – The school mascot was located. The group will work on how the mascot will be used heading into the next school year.

Next Meeting to be held July 25th, 6:30 in the Upper IMC.

Summary of Volunteer Work / Profit 2021-2022

Sport	Kingston # Slots Filled	Winter Concession / Tickets	Payout
			\$50 per slot
Football	29	14	\$2,150
Volleyball	9	15	\$1,200
Girls Cross Country	0	0	\$0
Boys Cross Country	18	2	\$1,000
Girls Swimming	24.5	10	\$1,725
Boys Golf	9	7	\$800
Dance	5	1	\$300
Cheer	7	1	\$400
Girls Basketball	22	10	\$1,600
Boys Basketball	6	28	\$1,700
Wrestling	11	16	\$1,350
Boys Swimming	10	1	\$550
Girls Bowling	7	0	\$350
Boys Bowling	13	3	\$800
Girls Track	7.5	4	\$575
Boys Track	5	22	\$1,350
Girls Soccer	6	7	\$650
Boys Soccer	10	35	\$2,250
Girls Tennis	5	6	\$550
Boys Tennis	3	1	\$200
Girls Golf	1	0	\$50
Baseball	26	16	\$2,100
Softball	10	14	\$1,200
Weight Room	18	2	\$1,000

Total for Sports		\$23,850
Trap Club	27	\$1,080
Fine Arts	23	already paid
General Fund Payout		\$1,562

	Gross Income	Profit	\$ / slot
Kingston		\$9,719	\$37
Winter Events	\$36,951	\$16,773	\$69
Total		\$26,492	\$53

Overall average profit per slot

Note: The Kingston profit is AFTER \$30 per slot was paid out to 23 Fine Arts Slots

Fine Arts was paid out \$30 a slot as promised

Booster Club voted 5/9 to pay out as follows:

 Trap Winter Volunteers at \$40

 All Sports at \$50 per slot.

The group wanted to allocate more to sports than Trap. \$40 was a compromise since Trap volunteers had been told they would make the "normal" allotment.

 Remaining funds go to General Fund

2022-2023 School Year Payout Plan

-Booster Club voted 5/9/22 to pay out Fine Arts AND Trap volunteers at a flat \$30 per slot NEXT school year.

-Sport payout voted on in Spring 2023 depending on profits

Total Volunteer Slots Filled

Kingston	Kennedy
285	242

Without Fine Arts / Trap	262	215
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Grand Total Slots filled by Sports	477
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21-22 Overall Volunteer Summary

527 Total Slots Filled that raised about \$27,000

# of Athletes	Based on Participation Numbers	"Fair Share" of Slots	Actual Slots Filled	Over/Under Performance
	→			
138	Football	63	43	-20
101	Volleyball	46	24	-22
18	Girls Cross Country	8	0	-8
31	Boys Cross Country	14	20	6
52	Girls Swimming	24	34.5	11
41	Boys Golf	19	16	-3
8	Dance	4	6	2
11	Cheer	5	8	3
29	Girls Basketball	13	32	19
71	Boys Basketball	33	34	1
69	Wrestling	32	27	-5
21	Boys Swimming	10	11	1
10	Girls Bowling	5	7	2
25	Boys Bowling	11	16	5
62	Girls Track	29	11.5	-17
124	Boys Track	57	27	-30
56	Girls Soccer	26	13	-13
71	Boys Soccer	33	45	12
55	Girls Tennis	25	11	-14
31	Boys Tennis	14	4	-10
12	Girls Golf	6	1	-5
60	Baseball	28	42	14
50	Softball	23	24	1

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Highlighted Sports Volunteered MORE than their "fair share."