

KHS Booster Club  
Meeting Minutes  
5/6/24 6:30pm @ KHS IMC

**Attendees:**

Lindsey Boleyn  
Sarah Holstrom  
Jessica Stricker  
Stacy Swanson  
Erica Wolterman  
Annette Brightwell  
Shawn Thomsen  
Kathryn Woerner  
Beth Goldberg  
Greg Swartzendruber  
Mike Green  
Brent Trudo  
Brooke Arp

**Secretary's Report**

Sarah sent out January's Minutes.

Approval for January Minutes

-Greg  
-Stacey

**Treasurer's Report**

-Current Balance \$35,518  
-Todd Kunstorf is retiring as Treasurer. Position is open for next year. Contact Sarah if you are interested.

**President's Report**

-Dawn Peek will continue the Cougar Den apparel next year. No Spring '24 sale for the Cougar Den (not enough demand). There was a \$3130 profit for this year. Thanks to Dawn for doing the sale!  
  
-Popcorn machine needs to be replaced. Skillet is expensive, and Annette is not sure if that is the problem. New machine will cost approximately \$1800. There is an option for one that has a higher voltage which will produce popcorn more efficiently. Due to the age of the machine, the Booster

Club will approve up to \$2000 for a new machine. The company is in Marion and will service it locally. Annette will arrange for purchase of the machine.

#### Approval for New Machine

-Annette

-Beth

-Concessions Profit: \$19,620 (up from \$15k last year thanks to Annette and Whitney's management!!)

-\$30 per slot will be paid out for Esports/Fine Arts/Trap

-Reviewed / discussed options for payout (last year was \$50). Based on profit and number of slots, we could award up to \$83 / slot. After discussion, we decided to go with \$75 for each volunteer slot, with the remaining \$1920 to be given to the General Athletic Fund.

#### Approval for \$75 Payout

-Annette

-Kathryn

-Based on the amount of money we are carrying in our bank account, we discussed issuing another \$5000 to the General Fund to the Athletic Dept. This will take our balance to a little under \$10,000 which is in line for a 5013C organization.

#### Approval for \$5,000 to General Fund

-Greg

-Jessica

-Discussed trying to get Parent Volunteers to staff Baseball and Softball games this summer.

-This will avoid hiring security to staff it, thus saving the Athletic Dept money.

-Ticket-takers will be needed only for Sophomore and Varsity Softball and Baseball games. (We do not require tickets for Freshman or JV games).

-Would be for a 2-3 hour window for volunteers.

-Sarah will get with Julie Batterson to get the Sign-up Genius link she has created and published.

- Shawn will decide what the payout will be for each slot and will pay that to the Coach's Sport Account from the General Fund.

## **-Golf Outing Update**

- 28 teams allotted-Currently at 14 teams
- Christina V. is working on Sponsorships
- Sports should be working on the four requirements to receive funding (golf team, volunteer, silent auction item(s), and sponsor).

## **AD Report**

- Thankful for volunteers and parents who are involved.
- Welcome Back Cougar Night in July or August (Staff will help with Bound, information on fall sports, etc.)
- Bound is changing (in a good way). The app is getting revamped. In August, it will be more user-friendly. The Mississippi Valley Conference is going cashless for tickets. Encourage parents to purchase more passes. Prom was cashless and went well. Many other districts are also doing this. Bound will have Sponsorship vs Fundraising platforms on the app. Title sponsorship could be an idea for teams or the athletic department.
- Ticket prices will stay the same for next year.
- Boys Tennis Coach Bova is retiring.
- Assistant Boys/Girls Golf Coach is retiring.
- New Volleyball Coach is Doug Palmer.
- New Girls Tennis Coach is Ethan Divis
- For Play-off games, there will be a credit card reader for the door that goes directly to the state.
- Shawn will decide on payout for volunteer slots for summer sports. Booster Club will provide the volunteer slots.

**Next Meeting in August TBD.**

**Meeting adjourned @ 7:20pm.**